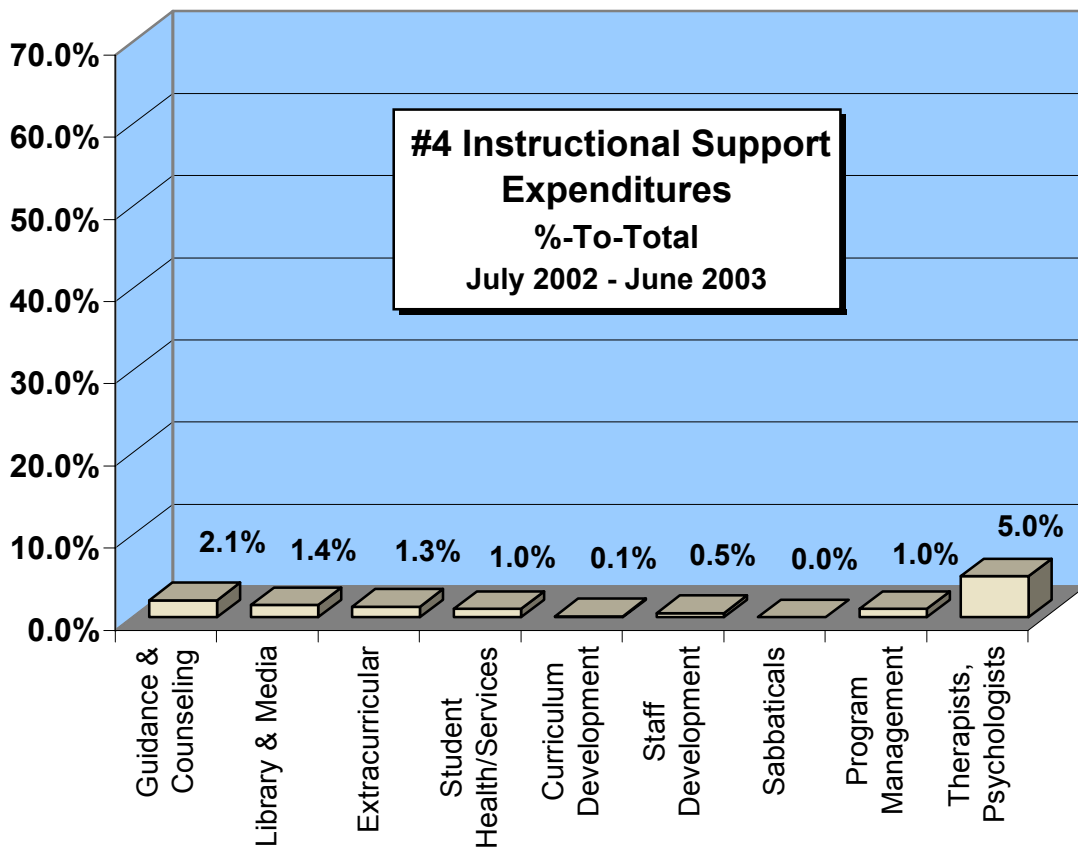


Narragansett School System



District Enrollment (ADM): 1,733	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$497,482	\$287	2.1%
Library & Media	\$348,399	\$201	1.4%
Extracurricular	\$305,397	\$176	1.3%
Student Health & Services	\$240,104	\$139	1.0%
Curriculum Development	\$23,105	\$13	0.1%
Staff Development & Support	\$121,744	\$70	0.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$246,235	\$142	1.0%
Therapists, Psychologists, et al	\$1,203,869	\$695	5.0%
Instructional Support Expenditures	\$2,986,334	\$1,723	12.4%
Total District	\$24,170,129	\$13,947	100.0%